| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECT PROPOSAL | | | | |
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| Code:209 Constituency: SHINYALU Financial Year: 2024-2025 | | | | |
| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| | ADMINISTRATION AND RECURRENT | | | |
| 1 | Administarion and Recurent Expenditure | To cater for day to day operational costs of the office administrational expenses. | 11,304,843.00 | New |
| | EMERGENCY | | | |
| 2 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 9,916,529.06 | New |
| | BURSARY | | | |
| 3 | Bursary Secondary Schools | Provision of scholarships and fees Payment for needy and poor students in secondary schools | 25,000,000.00 | New |
| 4 | Bursary Tertiary Schools | Provision of scholarships and fees Payment for needy and poor students in colleges and universities | 14,000,000.00 | New |
| | MONITORING, EVALUATION AND CAPACITY | | | |
| 5 | Monitoring,Evaluato n And Capacity Building | To facilitate monitoring,Evaluation and Capacity Building activities | 5,652,421.00 | New |
| | PRIMARY SCHOOL PROJECTS | | | |
| 6 | Mukulusu Primary School | Additional funds for the completion of construction of one storey block of 8 classrooms: 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 11,000,000.00 | Ongoing |

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| 7 | Ivakale Primary School | Additional funds for the completion of construction of one storey block of 8 classrooms: 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 11,288,048.00 | Ongoing |
| 8 | Munasio Primary School | Additional funds for the completion of construction of one storey block of 8 classrooms: 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 10,000,000.00 | Ongoing |
| 9 | Shitochi Primary school | Additional funds for the completion of construction of one storey block of 8 classrooms: 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 10,000,000.00 | Ongoing |
| 10 | 0 | Additional funds for the completion of construction of one storey block of 8 classrooms 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 13,000,000.00 | Ongoing |
| 11 | Solyo Primary school | Additional funds for the completion of construction of one storey block of 8 classrooms: 1st floor walling, roofing, fitting, plastering, flooring, painting, and finishes. | 10,000,000.00 | Ongoing |

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| 12 | Shanjero Primary School | Additional funds for the construction of a one storey block of 8No. Classrooms: 1st floor walling and roofing. | 4,000,000.00 | Ongoing |
| 13 | Mugomari Primary School | Additional funds for the construction of a one storey block of 8No. Classrooms: 1st floor walling and roofing. | 4,000,000.00 | Ongoing |
| 14 | Luanda FAM Primary School | Additional funds for the construction of one storey block of 8 classrooms: laying of the suspended slab and part walling of the first floor. | 4,000,000.00 | Ongoing |
| 15 | Museno Primary School | Construction to completion of a 10 Door pit latrine with a urinal and 2 chambers for Persons with Disabilities | 1,300,000.00 | New |
| 16 | Shidodo Primary School | Additional funds for the Construction of a one storey block of 8No. Classrooms: laying of the suspended slab and part walling of the first floor. | 4,108,593.00 | Ongoing |
| 17 | Mukango Primary School | One-off purchase of 1 acre of land for Ksh. 2,500,000 and title deed processing fee Ksh.200,000 . | 2,700,000.00 | New |
| | JUNIOR SECONDARY SCHOOL PROJECTS | | | |
| 18 | Shivakala Junior Secondary School | Additional funds for the completion of 2 classrooms Painting, fittings, and all finishes. | 400,000.00 | Ongoing |

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| 19 | Shikusa Junior Secondary School | Renovation to completion of 8 No. classrooms Re-roofing, part walling, flooring, fitting of windows and doors, plastering and painting. | 6,000,000.00 | New |
| | SECONDARY SCHOOL PROJECT | | | |
| 20 | St. Agnes Girls Secondary School Shibuye | Construction to completion of a modern ablution block with 8 door flash toilets, with 2 chambers for Persons with Disabilities, hand-washing basins and a septic tank. | 1,700,000.00 | New |
| | TERTIARY INSTITUTION PROJECT | | | |
| 21 | Mukhonje Special School for Mentally Handicapped | Construction to completion of 3No. classrooms | 3,600,000.00 | New |
| | OTHERS | | | |
| 22 | Shinyalu NG-CDF Office | One-off Purchase of Isuzu D-MAX Double Cab (2,500CC) | 6,989,000.00 | New |
| 23 | Shinyalu NG-CDF Office | Purchase of 3 complete HP destop computers at 120,000 each, 4 HPlaptops at 200,000 each, 1 fire-proof safe box at 105,000, 1 Kyocera printer at 100,000, 2 epson 3-in-1 printer at 50,000 each, 1 digital camera at 150,000, 4 uninterruptible power supplies each at 25,000, and computer blower at 10,000. | 1,725,000.00 | New |

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| 24 | Shinyalu NG-CDF Office | Additional funds for the completion of construction of the Shinyalu NG-CDF Office: Walling of the 1st floor, roofing, plastering, fittings, painting and finishes. | 13,000,000.00 | Ongoing |
| 25 | Shinyalu NG-CDF Office | Purchase of 2 executive tables at 100,000 each and 2 executive chairs at 50,000 each. | 300,000.00 | New |
| 26 | Shinyalu NG-CDF Office | One-off purchase of Yamaha Motorbike DT 125 | 729,618.13 | New |
| | **TOTAL** | | **185,714,052.19** | |