

	MONITORING, EVALUATION AND CAPACITY BUILDING				
1	4-0037-209-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	20,000.00	New
2	4-0037-209-2210401-111-2023-2024-2	Travel Costs :airlines, bus, railway, mileage allowances	Payment of Transport Expenses	100,000.00	New
3	4-0037-209-2210701-111-2023-2024-3	Travel Allowance on Training	Payment of Travel Allowance on Training.	370,000.00	New
4	4-0037-209-2210702-111-2023-2024-4	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during capacity building	450,000.00	New
5	4-0037-209-2210703-111-2023-2024-5	Production and Printing of Training	Payment of Production and Printing of Training Materials during capacity building	300,000.00	New
6	4-0037-209-2210704-111-2023-2024-6	Hire of Training Facilities and	Hire of Training Facilities and Equipment during capacity building	500,000.00	New
7	4-0037-209-2210710-111-2023-2024-7	Accommodation Allowance	Payment of Accommodation Allowance	700,000.00	New
8	4-0037-209-2210802-111-2023-2024-8	Other committee expenses	Payment of Other committee expenses	312,000.00	New
9	4-0037-209-2210811-111-2023-2024-9	NGCDFC allowance	Payment of NGCDFC allowance	1,248,000.00	New
10	4-0037-209-2211101-111-2023-2024-10	General Office Supplies (papers, pencils, forms, small office	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,592.00	New
11	4-0037-209-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	734,000.00	New
	EMERGENCY				
12	4-0037-209-2640200-101-2023-2024-1	Emergency	To Cater for any unforeseen occurrences in the constituency during the financial year	461,478.00	New

JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
13	4-0037-209-2630209-263-2023-2024-25	Singila Junior Secondary School	Construction to completion of 2No. classrooms.	2,000,000.00	New
14	4-0037-209-2630209-263-2023-2024-4	Madala Junior Secondary School	Construction to completion of 5No.classrooms.	5,000,000.00	New
15	4-0037-209-2630209-263-2023-2024-26	Mugomari Junior Secondary School	Construction to completion of 5No. classrooms.	5,000,000.00	New
16	4-0037-209-2630209-263-2023-2024-28	Shikusa Junior Secondary School	Construction to completion of 3No. classrooms.	3,000,000.00	New
PRIMARY SCHOOL PROJECTS					
17	4-0037-209-2630209-263-2023-2024-7	Busulwa Primary School	Construction to completion of a 16 Door pit latrines with urinals and 2 chamber for Persons with Disabilities	2,600,000.00	New
18	4-0037-209-2630209-263-2023-2024-8	Wakukha Primary School	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	600,000.00	New
19	4-0037-209-2630209-263-2023-2024-9	Injira Primary School	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	600,000.00	New
20	4-0037-209-2630209-263-2023-2024-10	Vikutsa Primary School	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	600,000.00	New
21	4-0037-209-2630209-263-2023-2024-11	Lirhanda Primary School	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	600,000.00	New
22	4-0037-209-2630209-263-2023-2024-12	Ilooro Primary School	Construction to completion of a 5 Door pit latrines with a urinal and 1 chamber for Persons with Disabilities	600,000.00	New

23	4-0037-209-2630209-263-2023-2024-14	Mukulusu Primary School	Additional funds for the construction of a 320 students capacity storey building housing 8 Classrooms up to roofing level 1st floor slab casting, walling of first floor and roofing.	5,000,000.00	Ongoing
24	4-0037-209-2630209-263-2023-2024-15	Ivakale Primary School	Additional funds for the construction of a 320 students capacity storey building housing 8 Classrooms up to roofing level 1st floor slab casting, walling and roofing	4,711,952.00	Ongoing
25	4-0037-209-2630209-263-2023-2024-16	Munasio Primary School	Additional funds for the of construction of a 320 students capacity storey building housing 8 Classrooms up to roofing level 1st floor slab casting, walling and roofing.	6,000,000.00	Ongoing
26	4-0037-209-2630209-263-2023-2024-17	Shitochi Primary School	Additional funds for the completion of construction of a 320 students capacity storey building housing 8 Classrooms up to roofing level 1st floor slab casting, walling and roofing.	6,000,000.00	Ongoing
27	4-0037-209-2630209-263-2023-2024-18	Ileho Primary School	Additional funds for the completion of construction of a 320 students capacity storey building housing 8 Classrooms up to roofing level 1st floor slab casting, walling and roofing.	4,000,000.00	Ongoing
28	4-0037-209-2630209-263-2023-2024-19	Solyo Primary School	Additional funds for the completion of construction of a 320 students capacity storey building housing 8 Classrooms up to fittings of doors and windows 1st floor walling roofing, fittings of doors and windows.	3,000,000.00	Ongoing

29	4-0037-209-2630209-263-2023-2024-20	Luanda FAM Primary School	Construction of a 320 students capacity storey building housing 8 Classrooms up to ground floor walling excavation works, foundation works, laying of ground floor slab, erection of columns and walling of the ground floor.	5,000,000.00	New
30	4-0037-209-2630209-263-2023-2024-22	Vikutsa Primary School	Construction to completion of 3No. classrooms	3,000,000.00	New
31	4-0037-209-2630209-263-2023-2024-23	Shivakala Primary School	Renovation to completion of 5No. classrooms Reinforcement concrete frame (Ring beam) Re-roofing walling works, floor screeding, plastering and painting.	1,500,000.00	New
32	4-0037-209-2630209-263-2023-2024-24	Shikulu Primary school	Renovation to completion of 8No. classrooms Sub structure works, reinforcement concrete works (ring beam), Re-roofing, fixing of doors and windows, floor screeding, electricity works, plastering and painting.	3,000,000.00	New
33	4-0037-209-2630209-263-2023-2024-13	Khayega Primary school	Additional funds for the completion of Construction of a 3 Storey block (block C) comprising of an administration block with 6 rooms (Head teachers office, Deputy head teachers office, senior teachers office, Staffroom, Secretarys office and exam room), Ablution Blocks on the ground floor Multi-Library and Computer Laboratory on the 1st floor and the Purpose Hall on the 2nd floor. Walling of the 2nd floor, Roofing, fittings of doors and windows, painting, flooring by terrazzo and finishes to completion	20,576,488.00	New
SECONDARY SCHOOL PROJECTS					New

34	4-0037-209-2630210-263-2023-2024-1	St Monica Lubao Secondary School	One off Purchase of 51-seater Isuzu FSR90 bus School	9,000,000.00	New
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JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION					
35	4-0037-209-2630209-263-2023-2024-5	Shikusa Junior Secondary School	Construction to completion of 3No. classrooms.	3,000,000.00	New
36	4-0037-209-2630209-263-2023-2024-2	Singila Junior Secondary School	Construction to completion of 2No. classrooms.	2,000,000.00	New
37	4-0037-209-2630209-263-2023-2024-27	Madala Junior Secondary School	Construction to completion of 5No.classrooms.	5,000,000.00	New
38	4-0037-209-2630209-263-2023-2024-3	Mugomari Junior Secondary School	Construction to completion of 5No. classrooms.	5,000,000.00	New
SECURITY PROJECTS					
39	4-0037-209-2640507-264-2023-2024-1	Kakamega East Sub County Police Headquarters.	One off purchase of 0.08 Ha of land for Ksh. 3,800,000. 00 inclusive of processing title deed for Ksh.200,000	4,000,000.00	New
OTHERS					
40	4-0037-209-2211310-108-2023-2024-1	Shinyalu NG-CDF Strategic plan	Addition funding for facilitation of printing and launching of Shinyalu Constituency Strategic plan for the period between 2023-2027	1,500,000.00	New
41	4-0037-209-3110202-310-2023-2024-1	Shinyalu NG-CDF Office	Additional funds for the construction of Shinyalu NG-CDF Office comprising of fund account manager's office, secretary's office, accounts assistant's office, clerk of work's office, chairman's office, Boardroom, kitchen and 3 door male and female washrooms with one chamber in each to accomodater persons with disabilities : Walling, roofing and fittings of doors and windows	6,000,000.00	New
				123,384,510.00	